

Income and Expenditure Account for the Holy Family Parish for the Year Ended 31 December 2025

	2025	2024
	£	£
Income		
Offertory	192575	187999
Donations	14120	8042
Gift Aid	36093	36519
Rental income	38623	42771
Fundraising	12305	17460
Bank interest and similar income	5935	5685
	<hr/>	<hr/>
	299651	298476
	<hr/>	<hr/>
Expenditure		
Personnel	59270	51816
Diocesan levies	77881	78466
Charitable donations	12063	11983
Property management	7469	17292
Office costs	8227	19375
Establishment/utilities	60212	69985
Pastoral and clergy	50459	39448
Property repairs	220045	-
	<hr/>	<hr/>
	495626	288365
	<hr/>	<hr/>
Income less expenditure for the year	£(195975)	£10111
	<hr/>	<hr/>